Red Oak ISD Education Foundation Annual Report | 2023



Mission and Purpose of the Red Oak ISD Education Foundation

The Red Oak ISD Education Foundation . . .

- is a 501 (c) (3) nonprofit tax-exempt philanthropic organization of citizens
- shares a vision of enhancing education in Red Oak ISD
- works to increase private support for educational activities in Red Oak ISD
- benefits Red Oak ISD students and staff personnel by supporting activities not funded by tax dollars
- fosters creative approaches to education through private grants and involvement
- awards Foundation funds through a volunteer Board of Directors made up of business, community and educational leaders.

Purpose Statement ...

The Red Oak ISD Education Foundation has been created to support the educational programs for both the students and staff personnel of the Red Oak Independent School District. The Foundation will provide funds for educational programs and activities which have not been funded by the normal operating budget. These funds will be used to facilitate student achievement and skill development, to recognize and encourage staff excellence and to expand community involvement from individuals, businesses and civic organizations.

Red Oak ISD Education Foundation Mission Statement ...

The Red Oak ISD Education Foundation will generate and distribute resources to the Red Oak Independent School District for innovative programs and creative programs and projects that enhance the quality of education. The Foundation will achieve its mission by directing resources toward the following goals:

- Provide grant funding to staff for innovative and creative projects
- Inspire parents and community to participate with the school district in enriching education
- Build community awareness for Red Oak ISD Education Foundation

Red Oak ISD Mission Statement...

The mission of Red Oak ISD is to create life-long learners who are academically and socially prepared to be productive citizens by providing a safe environment with strong parental and community involvement where all children are challenged through stimulating learning experiences to meet the community goal of "Realizing Our Individual Student's Dreams."



2023 Accomplishments

Strategic Planning and Annual Meeting – the Board of Directors met to plan for 2023 year and prioritize goals.

Handbags for Hawks – Hosted the Handbags for Hawks event in March. Event sold out once again and provided over \$44,000 for the Foundation.

STAR Dinner – Recognized top 25 graduating seniors and 25 teachers at a dinner and recognition Program. Custom printed programs, medals and pictures went to students and staff.

Hawk Hero – Students and parents were able to nominate a staff member to receive a special recognition Hawk Hero pin. Twenty-two Hawk Heroes were recognized.

New Teacher Orientation and Convocation – New staff were introduced to the Foundation through information during new hire orientation. Convocation was held and prizes were awarded to kick off the new year for staff.

Google Grant – Awarded \$150,000 from Google for the following programs: Suite 360 (to address effective communication, growth mindset, relationship skills, responsible decision making and self-management), STEM expansion (ROMS and ROHS) and upgrading the Red Oak High School Learning Commons.

Donor Appreciation – Top Donors were recognized during halftime of a football game in the Fall and presented with a gift and certificate.

Partnership Challenge – Great day of golf and the foundation raised right at \$42,000! Record breaking year in participation and funds raised.

Grants for Great Ideas – Awarded \$82,282.89 in twenty-five grants to six Red Oak ISD campuses for innovative and enriching programs.

Staff Recognition– Provided \$4,950 for the Teacher and Staff of the Month / Heart of a Teacher program as well as awards for monthly support staff.

Partner Program – New Partner t-shirts were introduced and monthly Partner Days were celebrated with jeans and Partner shirts. Our amazing staff donated over \$44,000 for this program.

Dual Credit Scholarships – Provided \$8300.00 to Red Oak ISD to use for dual credit scholarships.

Gifts in Kind – Received items throughout the year to support our events and programs from generous donors.

Expense Reimbursement – began reimbursing the district for operating expenses. \$20,000 was reimbursed for 2023.

Total Funds Raised in 2023 - \$315,642.34 in designated and undesignated funds! THANK YOU for your Support!

Ways to Support our Foundation

The Red Oak ISD Education Foundation depends on support from the community, businesses, and individuals to provide funds that are used to award innovative and creative teaching programs for Red Oak ISD students. Strengthen your community by strengthening your school system today!

The Red Oak ISD Education Foundation believes that there is no greater investment than that of education. The purpose of the Foundation is to provide ROISD students with exceptional programs that will enhance the quality of education and present them with opportunities they may not otherwise experience. By partnering with the Foundation, you will have the opportunity to make your presence felt in the learning experiences of our students and enrich the lives of a future generation.

The True Maroon Campaign supports all programs of the Red Oak ISD Education Foundation. Donors participating in this program will be listed in all end of the year publicity as a True Maroon Campaign contributor at the corresponding giving level. Contributions given in this program are not attached to any sponsorships, but are funds given for the sole purpose of supporting the grant program, dual credit scholarships, and the endowment. For more information about supporting the Red Oak ISD Education Foundation, please visit <u>www.redoakisdfoundation.org</u> or use the QR code below.



RED OAK ISD EDUCATION FOUNDATION, INC. Statement of Financial Position Year Ended December 31, 2023

ASSETS:

Cash and cash equivalents Investments	\$ 171,879 1,285,273
Accounts receivable Prepaid expenses	75 2,039
Total assets	\$ <u>1,459,266</u>

LIABILITIES AND NET ASSETS

Net Assets:	
Without donor restrictions	
Board designated quasi-endowment	1,285,273
Undesignated	173,993
Total net assets	1,459,266
Total liabilities and net assets	\$ <u>1,459,266</u>

Statement of Activities Year Ended December 31, 2023

REVENUE and SUPPORT	Without Donor <u>Restrictions</u>	With Donor <u>Restrictions</u>	Total
Contributions	\$ 190,933		190,933
Special events	193,270		193,270
Investment return, net	192.698		192.698
In-kind contributions	2,681		2,681
Contributed Services	56,000		56,000
Net assets released from restrictions			
Total revenue and support	_635,582		635,582
EXPENSES			
Designated grants/projects	193,638		193,638
Innovative teaching grants	112,393		112,393
Management and general	51,363		51,363
Fund-raising	86,386		86,386
Total expenses	443,780		443,780
Change in net assets	191,802		191,802
Net assets, beginning of year	1,267,464		<u>1,267,464</u>
Net assets, end of year	\$ <u>1,459,266</u>		<u>1,459,266</u>

Thank You 2023 Donors

Diamond Partner \$5000 and Above

Baylor Scott & White Waxahachie Corgan Associates, Inc. Google, LLC Leland Collier Electric Company Qarbon Aerostructures

Ruby \$2500-\$4999

Access Self-Storage Anderson, John and Karen Animal Hospital of Ovilla Atmos Energy Community National Bank Compass Datacenters Linebarger Methodist Charlton Medical Center Prosperity Bank SAMCO Capital Markets State Farm Corporate State Farm Insurance - Andrea Walton Walmart Red Oak

Sapphire \$1000 - \$2499

Abernathy Roder Boyd Hullett Alford, Marilyn Ballard, Michael and Monique Chester, Kevin Citizens National Bank of Texas Cruz, Michael Delcom Group **Financial Benefit Services** Frost Insurance Tim Killeen Hellas Construction HILCO Electric Interbank Joeris Construction **KLC** Custom Electronics Lone Star Retrieval Oak Farms **Options Plumbing Revival Center** SAGU State Farm Insurance -**Danny Humphreys** Trojacek, Jeremy and Amelia TSTC

Emerald \$500 - \$999

Brookshires Grocery Caliber Solves It Campbell, Susanna Davis, Leigh Paige Farmers Insurance -Schlehuber Agency Ferguson, Belinda GoJo Industries, Inc. Landrum, Rhonda Law Offices of Charles D. Shackelford **Promaster Electric** Stanfill, Dr. Mark and Karen **Town Square Title** Tunnell, Jeff and Dawn Garnet \$250 - \$499 First Baptist Church Red Oak Freels. Kevin Trent HD Supply Kimberly Clark Lantz, Harry and Linda Martinez, Irma Pickard, Kristi L Red Oak ISD Red Oak Middle School PTA Rice. Elbert C Rowe, Lori D Schupmann Elementary PTA **Tranguilo Ranch**

Garnet \$250 - \$499

First Baptist Church Red Oak Freels, Kevin Trent HD Supply Kimberly Clark Lantz, Harry and Linda Martinez, Irma Pickard, Kristi L Red Oak ISD Red Oak Middle School PTA Rice, Elbert C Rowe, Lori D Schupmann Elementary PTA Tranguilo Ranch

Amethyst \$100 - \$249

Adams, Sheri Styles Ailara, Michelle D

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Onyx \$1 - \$99

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A special note of appreciation to our Red Oak ISD Communications Department for the amazing graphics and for capturing our activities throughout the year in video and photography.