Red Oak Independent School District Red Oak High School

2023-2024 Campus Improvement Plan



Mission Statement

The Mission of Red Oak ISD:

4 Talons of the Hawk

Exhibits Academic Readiness: 1% Better Daily & Love Tough

Seeks Opportunities and Challenges of Learning: Growth, Resilience, Integrity, Tenacity (G.R.I.T.)

Demonstrates Fair, Respectful, and Well-Rounded Characteristics: Respect, Encourage, Appreciate, Communicate, Honor (R.E.A.C.H.)

Leaves a Legacy Through Service: "We Before Me"

Vision

The Vision of Red Oak ISD:

"Realizing Our Individual Students' Dreams"

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Increase in overall enrollment, as well as an increase in certain groups of students.

| | 2022 - 2023 | 2021 - 2022 | 2020 - 2021 | 2019 - 2020 |
|------------------|-------------|-------------|-------------|-------------|
| Hispanic | 36 | 35 | 35 | 33 |
| African American | 37 | 34 | 31 | 30 |
| Eco-Dis | 54 | 46 | 40 | 40 |
| At-Risk | 52 | 52 | 42 | 43 |

Student Profile: Attendance

2018 - 2019 - 95.87%

2019 - 2020 - 95.81%

2020 - 2021 - 96.5% COVID Year

2021 - 2022 - 91.48%

2022 - 2023%- 94.04%

There was a decrease in attendance during COVID years and the return. Current trend shows an increase in attendance towards pre-covid data.

Student Profile: Special groups

| Group | Percentage |
|----------------------------|------------|
| Economically Disadvantaged | 54% |
| ELS/EBs | 10% |
| Special Education | 11% |
| Homeless | .74% |
| GT | 6% |
| AP | |
| At Risk | 52% |
| Dyslexia | 6.99% |

Demographics Strengths

Attendance Rate, 4-Year Longitudinal Rate, 5-Year Extended Longitudinal Rate and 6-Year Extended Longitudinal Rate exceed the State.

Problem Statements Identifying Demographics Needs

Problem Statement 1: College, Career, and Military Readiness and Industry-Based Certification s are 4% below the State. Root Cause: No direct monitoring of CCMR

Student Learning

Student Learning Summary

Preliminary data suggests:

- ELA 1 comparable state/region except lower in masters
- ELA 2 better than state/region average in meets and did not meet (others were comparable)
- Algebra 1 comparable in all areas except masters (below average)

The ECR scores for ELA 1: State 4.62 Region 4.77 ROISD 4.04

The ECR scores for ELA2: State 4.72 Region 4.88 ROISD 5.42

| Line Item | Red Oak | A Campus |
|---|---------|----------|
| Total credits for CCMR criteria | 65% | 95% |
| Met Non-CTE Criteria | | |
| CTE Coherent Sequence and Coursework Aligned with | | |
| IBC | | |
| | | |
| Full-point Indicators | | |
| Met TSI Criteria in both ELA/Reading and Math | 44% | 74% |
| AP/IB Examination | 12% | 7% |
| Dual Course Credits | 28% | 39% |
| Industry-Based Certifications (IBC) | 14% | 30% |
| Level I or Level II Certificate | 1% | |
| Associate's Degree | 2% | 0% |
| OnRamps Dual Enrollment Course | | 2% |
| Graduate with Completed IEP and Workforce | | |
| Readiness | 4% | 1% |

| Line Item | |] | Red Oak | | | A Campus | | |
|-------------------|----------------------------|----|---------|---|-------|----------|--------|-----|
| Special Ed with | Advance Degree Plan | | | | 4% | | | 4% |
| U.S. Armed For | ces | | | | | | | |
| | | | | | | | | |
| ELA/Reading | | | | | | | | |
| | for at least one indicator | | | | 60% | | | 4% |
| Met TSI Assessr | | | | | 28% | | | 5% |
| Met ACT Criteri | | | | | 1% | | | 3% |
| Met SAT Criteri | | | | | 39% | | | 0% |
| Earned credit for | r a college prep course | | | | 16% | | 5 | 9% |
| | | | | | | | | |
| Mathematics | | | | | | | | |
| | for at least one indicator | | | | 55% | | | 7% |
| Met TSI Assess | | | | | 16% | | | 4% |
| Met ACT Criter | | | | | 1% | | | 2% |
| Met SAT Criteri | | | | | 17% | | | 1% |
| Earned credit for | r a college prep course | | | | 33% | | 62 | 2% |
| ~ | | | | | | | | |
| Graduates | | | | | 1000/ | | 10 | 00/ |
| Total graduates | | | | | 100% | | 10 | 0% |
| Total | Total Grade Enrollment | | 545 | 5 | 14 | 453 | 496 | |
| 10181 | Total credit for | | 343 | | 14 | 433 | 490 | |
| | CCMR EWS criteria | N | 226 | 2 | 65 | 266 | 244 | |
| | Student | 1 | 220 | 2 | 05 | 200 | 244 | |
| | Achievement | | | | | | | |
| | Domain CCMR | | | | | | | |
| | | % | 41.5% | 5 | 1.6% | 58.7% | 49.2% | |
| | Student | /0 | 41.570 | | 1.070 | 30.770 | 49.270 | |
| | Achievement | | | | | | | |
| | Domain CCMR | | | | | | | |
| | EWS Scale Score | | 72 | 7 | 9 | 89 | 77 | |
| | Student | | | / | , | 07 | | |
| | Achievement | | | | | | | |
| | Domain CCMR | | | | | | | |
| | EWS Rating | | С | | 7 | В | С | |
| | E w 5 Kating | | C | C | 1 | Ч | | |

Student Learning Strengths

ELA 1 - comparable state/region except lower in masters ELA 2 - better than state/region average in meets and did not meet (others were comparable)

Algebra 1 - comparable in all areas except masters (below average)

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): CCMR needs to increase to 75% from 65% Root Cause: No direct focus on CCMR

School Processes & Programs

School Processes & Programs Summary

Key focuses: Discipline Special Programs

Processes and Programs:

Total White DAEP for District: 13.85%

Total African American DAEP for District: 52.81%

Total Hispanic DAEP for District: 30.30%

Grand Total: 6603

DRESS CODE VIOLATION: 2558 (38.73% of referrals)

PROFANITY: 169

TARDY: 788 (11.93%)

OUT OF ASSIGNED AREA: 457 (6.92%)

SKIPPING: 463 (7.01%)

CLASS DISRUPTIONS: 454 (6.87%)

StopIt Reports

Bullying - 11

Harassment - 8

Inappropriate Conduct - 5

Strategies in place to address student behaviors and bullying.

Stay Away Agreement

Conference with student and parent

Harassment Investigation (StopIt)

Red Oak High School Generated by Plan4Learning.com

School Processes & Programs Strengths

StopIt Reports were very low

Bullying - 11

Harassment - 8

Inappropriate Conduct - 5

PROFANITY: 169

Perceptions

Perceptions Summary

Staff prefers email and Skyward to communicate with 32.9% of the teachers only contacting a parent when needed.

51.5% of parents would prefer weekly communication.

Perceptions Strengths

Most parent's felt the vision of Red Oak ISD is "Realizing Our Individual Students' Dreams." Is the mission clear and understandable.

Red Oak HS had 47.57% of the parental responses.

Most parents thought Red Oak ISD provides a safe and secure learning environment for all students and staff

Problem Statements Identifying Perceptions Needs

Problem Statement 1: Most feel we should do a better job at recruiting and retaining quality staff. Root Cause: There is a shortage of qualified staff in the educational field Nationwide for a variety of reasons

Priority Problem Statements

Problem Statement 1: CCMR needs to increase to 75% from 65%Root Cause 1: No direct focus on CCMRProblem Statement 1 Areas: Student Learning

Goals

Goal 1: Academics: Develop critical thinkers that will transcend college and career goals by excelling in the 4 Talons.

Performance Objective 1: Develop students who are college, career, and military ready that possess the academic skills for post-secondary success.

| Strategy 1 Details | | Reviews | | | |
|---|----------------|--------------------|-------------|-----------|--|
| Strategy 1: Ensure all 12th Grade students take the TSIA2 test | | Formative | | Summative | |
| Evidence that Demonstrates Success: TSIA2 completion Staff Responsible for Monitoring: Principal Associate Principal Campus Testing Coordinator | Dec | Feb | Apr 100% | June | |
| ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments | | | | | |
| Strategy 2 Details | Reviews | | | | |
| Strategy 2: Ensure all 11th grade students take the PSAT and SAT test | | Formative S | | | |
| Evidence that Demonstrates Success: PSAT and SAT completion Staff Responsible for Monitoring: Principal Associate Principal Campus Testing Coordinator ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments | Dec 50% | Feb | Apr 100% | June | |
| Strategy 3 Details | Reviews | | | | |
| Strategy 3: Additional tutorials for students offered Tuesday and Thursday night from 4:30-6:30 | Formative Sumn | | | Summative | |
| Evidence that Demonstrates Success: Improved retention of content knowledge, increased grades in classes and on assessments Staff Responsible for Monitoring: Associate Principal | Dec 25% | Feb 60% | Apr 75% | June | |

| Strategy 4 Details | | Rev | iews | | |
|---|-------------|-----------|------|-----------|--|
| Strategy 4: Each at risk student will meet with counselors annually to discuss graduation plan and create interventions/ | | Formative | | Summative | |
| accelerated instruction plans as needed. | Dec | Feb | Apr | June | |
| Evidence that Demonstrates Success: Increased graduation rates | | | | | |
| Staff Responsible for Monitoring: Counselors | 15% | 50% | 100% | | |
| Strategy 5 Details | | | | | |
| Strategy 5: Additional academic support will be provided after school twice weekly for all students, as well as during Talon | n Formative | | | Summative | |
| Time. | Dec | Feb | Apr | June | |
| Evidence that Demonstrates Success: Increased accessibility to teachers for additional support as needed Staff Responsible for Monitoring: Teachers | | 50% | 100% | | |
| Strategy 6 Details | | Rev | iews | • | |
| Strategy 6: Plan and share information to families for College and FAFSA night | | Formative | | Summative | |
| Evidence that Demonstrates Success: All seniors will begin application in senior level social studies courses. | Dec | Feb | Apr | June | |
| Staff Responsible for Monitoring: Counselors | 25% | 100% | 100% | | |
| $^{000} \text{ No Progress} \qquad ^{0000} \text{ Accomplished} \qquad \longrightarrow \text{ Continue/Modify}$ | X Discon | tinue | | | |

Goal 1: Academics: Develop critical thinkers that will transcend college and career goals by excelling in the 4 Talons.

Performance Objective 2: Equip students to be well-rounded with interpersonal skills to manage day-to-day challenges.

| Strategy 1 Details | | Rev | iews | |
|---|----------|-----------|------|-----------|
| Strategy 1: Conduct SEL lessons weekly during Talon Time | | Formative | | Summative |
| Evidence that Demonstrates Success: Decline in students sent to DAEP | Dec | Feb | Apr | June |
| Staff Responsible for Monitoring: Counselors ESF Levers: Lever 3: Positive School Culture | 15% | 40% | 100% | |
| No Progress Occomplished Continue/Modify | X Discon | tinue | | |

Performance Objective 3: Engage students in meaningful learning that includes a variety of instructional strategies.

| | Rev | views | |
|-----|---------------------------------|---|--|
| | Formative Sum | | |
| Dec | Feb | Apr | June |
| | | | |
| 40% | 50% | 80% | |
| | | | |
| | | | |
| | | | |
| | Rev | riews | |
| | Formative S | | |
| Dec | Feb | Apr | June |
| 30% | 65% | 85% | |
| | Rev | views | • |
| | Formative | | Summative |
| Dec | Feb | Apr | June |
| 40% | 65% | 100% | |
| | 40% 40% Dec 30% Dec | Formative Dec Feb 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 40% 50% 60% Rev 0 65% 30% 65% 30% 65% 80% Rev 0 < | DecFebApr40%50%80%40%50%80%40%50%80%40%S0%80%40%FormativeDecFebApr30%65%85%30%65%85%30%FormativeDecFebAprDecFebAprDecFebAprImage: state stat |

Performance Objective 4: ROHS will obtain a B in the state accountability system

Evaluation Data Sources: STAAR Scores, AP Exams, CCMR, Graduation rate and student attendance

| Strategy 1 Details | | Rev | iews | |
|--|----------|-----------|------|-----------|
| Strategy 1: Track student performance from previous year STAAR in Biology, ENG I and Alg I. This strategy will increase | | Formative | | |
| Domain two for student progress and closing the gaps. | Dec | Feb | Apr | June |
| Evidence that Demonstrates Success: Move each student up one level or maintain at meets Staff Responsible for Monitoring: Teachers Assistant Principals Instructional Coaches | 20% | 60% | 85% | |
| Strategy 2 Details | | Rev | iews | |
| Strategy 2: Maintain performance in English II and USH | | Formative | | Summative |
| Evidence that Demonstrates Success: High level of meets and masters for EOC in English II and US History | Dec | Feb | Apr | June |
| Staff Responsible for Monitoring: Teachers Assistant Principals Instructional Coaches | 25% | 50% | 85% | |
| Strategy 3 Details | | Rev | iews | |
| Strategy 3: Teachers will work closely with curriculum experts to implement plans for student achievement. | | Formative | | Summative |
| Evidence that Demonstrates Success: Increased performance on STAAR | Dec | Feb | Apr | June |
| Staff Responsible for Monitoring: Teachers Instructional Coaches | 20% | 50% | 80% | |
| No Progress Ore Accomplished Continue/Modify | X Discon | tinue | | |

Goal 1: Academics: Develop critical thinkers that will transcend college and career goals by excelling in the 4 Talons.

Performance Objective 5: ROHS will address retention and dropout prevention..

Evaluation Data Sources: Graduation rates

| Str | ategy 1 Details | | | Rev | views | |
|--|------------------|-----------------|----------|-----------|-------|------|
| rategy 1: Individual graduation plans and meetings for all students conducted annually. | | | | Formative | | |
| Evening School | 1 (| | Dec | Feb | Apr | June |
| Evidence that Demonstrates Success: Increased Staff Responsible for Monitoring: Counselors | graduation rates | | 25% | 65% | 100% | |
| No Progress | Accomplished | Continue/Modify | X Discon | tinue | | |

Goal 2: Human Resources: Intentional progress to hire and retain high-quality staff to ensure best learning.

Performance Objective 1: Attract, engage, and retain top talent through competitive compensation packages.

| Strategy 1 Details | | Rev | views | |
|--|--------------|--------------|-------|-----------|
| Strategy 1: Meet monthly to plan teacher appreciation. Offer activities or tokens of appreciation twice per month. | Formative Su | | | Summative |
| Evidence that Demonstrates Success: Increased moral | Dec | Dec Feb Apr | | |
| Staff Responsible for Monitoring: The Fun Committee Assistant Principal over the Fun Committee | 50% | 55% | 85% | |
| Strategy 2 Details | | Rev | views | |
| Strategy 2: 100% of all staff will be offered and participate in ongoing professional development | | Formative Su | | |
| Evidence that Demonstrates Success: Provide training in all areas of compliance | Dec | Feb | Apr | June |
| Staff Responsible for Monitoring: Campus Administrators | 50% | 60% | 75% | |
| No Progress Accomplished -> Continue/Modify | X Discon | tinue | | |

Goal 2: Human Resources: Intentional progress to hire and retain high-quality staff to ensure best learning.

Performance Objective 2: Foster a supportive and inclusive work environment through differentiated strategies that promotes employee retention.

| Strategy 1 Details | | | | | Reviews | | | | |
|--|-----------------|--------------|-----------------|----------|---------------|-----|-----------|--|--|
| Strategy 1: Nominate teacher of the month Evidence that Demonstrates Success: Staff will select teachers of the month | | | | | Formative | | Summative | | |
| | | | | Dec | Feb | Apr | June | | |
| Staff Responsible for Monitoring: Principal | | | 50% | 65% | 100% | | | | |
| | >>> No Progress | Accomplished | Continue/Modify | X Discon | X Discontinue | | | | |

Goal 2: Human Resources: Intentional progress to hire and retain high-quality staff to ensure best learning.

Performance Objective 3: Develop innovative and targeted recruitment practices that meet the diverse District needs of all employees.

| Strategy 1 Details | Reviews | | | | |
|--|---------------|-----------|-----|------|--|
| Strategy 1: 1st year teachers will have campus mentor to increase understanding of campus and district initiatives. New to | | Summative | | | |
| ROHS teachers will also participate in campus level training and team building activities. | Dec | Feb | Apr | June | |
| Evidence that Demonstrates Success: Teachers will develop relationships on campus, and seek assistance when needed. Staff Responsible for Monitoring: Principal Assistant Principal over the Mentor Teacher Program | 50% | 60% 709 | 70% | | |
| No Progress Accomplished -> Continue/Modify | X Discontinue | | | | |

Goal 3: Finance: Maintain fiscal stewardship and accountability to ensure financial stability and transparency.

Performance Objective 1: Ensure fiscal accountability and responsibility of resources to support the District's mission.

| Strategy 1 Details | | | | Reviews | | | |
|---|-----------------|--------------|-----------|----------|-------|-----------|--|
| Strategy 1: Monitor the usage of funds and anticipated yearly spending using prior record for analysis. | | | Formative | | | Summative | |
| Evidence that Demonstrates Success: Skyward Financial Records | | | Dec | Feb | Apr | June | |
| Staff Responsible for Monitor Principal | ring: Secretary | | | 45% | 65% | 85% | |
| | 0% No Progress | Accomplished | | X Discon | tinue | | |

Goal 3: Finance: Maintain fiscal stewardship and accountability to ensure financial stability and transparency.

Performance Objective 2: Ensure fiscal integrity by creating and maintaining a sufficient operating budget for the everyday operations of the District.

| Strategy 1 Details | | | | | Reviews | | | |
|--|-------------|--------------|-----------------|-----------|---------|------|-----------|--|
| Strategy 1: Principal runs weekly reports to monitor appropriate use of school funds. | | | | Formative | | | Summative | |
| Evidence that Demonstrates Success: Weekly meetings with School Secretary to monitor budget. | | | Dec | Feb | Apr | June | | |
| Staff Responsible for Monitoring: P School Secretary | rincipal | | | 50% | 55% | 100% | | |
| 0% N | lo Progress | Accomplished | Continue/Modify | X Discon | tinue | | | |

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Performance Objective 3: Educate stakeholders about the public education financial system and the funding of Red Oak ISD through regular and transparent communication.

| Strategy 1 Details | Reviews | | | |
|--|---------------|-----------|-----|------|
| Strategy 1: During family events, educate parents about how funds are used at Red Oak High School to ensure their | | Summative | | |
| students success. | Dec | Feb | Apr | June |
| Evidence that Demonstrates Success: Discuss how funds are used at at least one family event in the fall and one family event in the spring. Staff Responsible for Monitoring: Principal | 15% | 40% | 70% | |
| No Progress Accomplished -> Continue/Modify | X Discontinue | | | |

Goal 4: Growth, Facilities, Security: Prioritize and allocate resources to ensure safety and security and appropriate facilities.

Performance Objective 1: Provide facilities to accommodate current and future growth across the District.

| Strategy 1 Details | | | | Reviews | | | | |
|--|--------------|--|-----------|---------|-----|-----------|--|--|
| Strategy 1: Review and analyze student programs and facility needs Evidence that Demonstrates Success: Full utilization of available facilities | | | Formative | | | Summative | | |
| | | | Dec | Feb | Apr | June | | |
| Staff Responsible for Monitoring: Principal | | | 50% | 55% | 90% | | | |
| No Progress | Accomplished | | X Discon | tinue | | | | |

Performance Objective 2: Ensure District facilities meet or exceed safety and security standards for physical requirements, technology systems, and implementation of procedures and protocols.

| Strategy 1 Details | Reviews | | | |
|--|---------------|-----------|-----|-----------|
| Strategy 1: All staff members will be trained in all safety drills and procedures including but not limited to: Keeping | | Formative | | Summative |
| classroom doors shut and locked at all times, not opening outside doors for anyone without adult supervisor or approval., evacuation, lockdowns, shelter, and holds. | Dec | Feb | Apr | June |
| Evidence that Demonstrates Success: 100% on weekly door audits. Participation in required security drills. Staff Responsible for Monitoring: Campus Administrators All Campus Staff | 50% | 70% | 90% | |
| No Progress Accomplished -> Continue/Modify | X Discontinue | | | |

Performance Objective 3: Attempt to have facilities meet or exceed minimum standards for all programs to provide opportunities for student participation.

| Strategy 1 Details | | | | Reviews | | | |
|--|--|--|---------------|-----------|-----|------|--|
| Strategy 1: We will ensure our facilities meet at least minimum standards for all programs in order for students to be successful. | | | | Formative | | | |
| | | | Dec | Feb | Apr | June | |
| Evidence that Demonstrates Success: Janitors Maintenance and Upkeep Staff Responsible for Monitoring: Secretary Assistant Principal Teachers | Staff Responsible for Monitoring: Secretary Assistant Principal | | | 50% | 90% | | |
| No Progress | Accomplished | | X Discontinue | | | | |

Goal 5: Communications: Ensure District is connected to the community in partnerships to further student success while communicating transparently and effectively.

Performance Objective 1: Prioritize and enhance parent and teacher communications through social media.

Evaluation Data Sources: Number of followers

| Strategy 1 Details | | | | Reviews | | | |
|--|--------------|--|---------------|-----------|-----|------|--|
| Strategy 1: Increased communication via Facebook and Twitter. Evidence that Demonstrates Success: Increased awareness and connectivity to community | | | | Formative | | | |
| | | | Dec | Feb | Apr | June | |
| Staff Responsible for Monitoring: Principal Journalism Teacher | | | 50% | 55% | 75% | | |
| No Progress | Accomplished | | X Discontinue | | | | |

Goal 5: Communications: Ensure District is connected to the community in partnerships to further student success while communicating transparently and effectively.

Performance Objective 2: Provide opportunities to foster positive relationships between students, parents, schools and staff, and the community.

Evaluation Data Sources: Parents and school community participation in events such as homecoming, open house and other campus events.

| Strategy 1 Details | | | | Reviews | | | |
|--|--------------|--|---------------|-----------|-----|------|--|
| Strategy 1: Conduct events such as Hispanic heritage month celebration and invite the public. | | | | Formative | | | |
| Evidence that Demonstrates Success: Increased number of school community members at our events | | | Dec | Feb | Apr | June | |
| Staff Responsible for Monitoring: Campus Admini | strators | | 50% | 60% | 85% | | |
| 0% No Progress | Accomplished | | X Discontinue | | | | |